
2009 Program Statistics

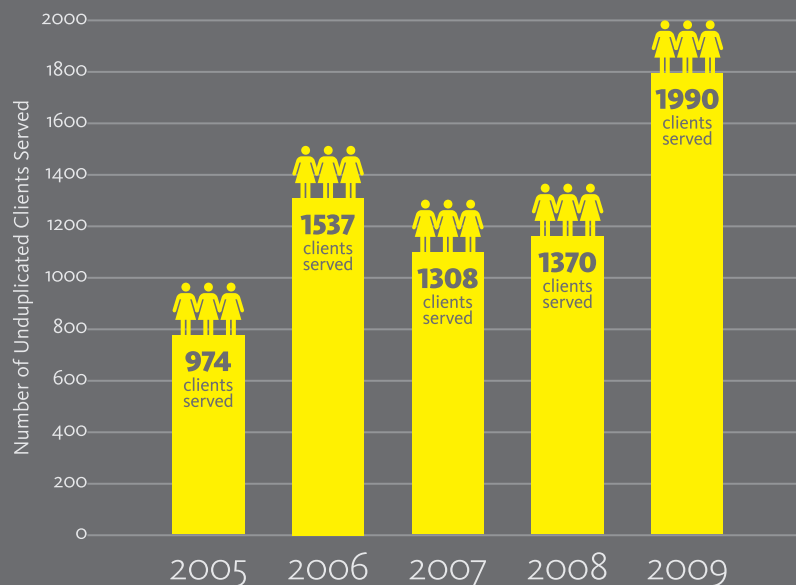
October 2008 – September 2009

INDIVIDUALS SERVED

2009 **1990**

2008 **1370**

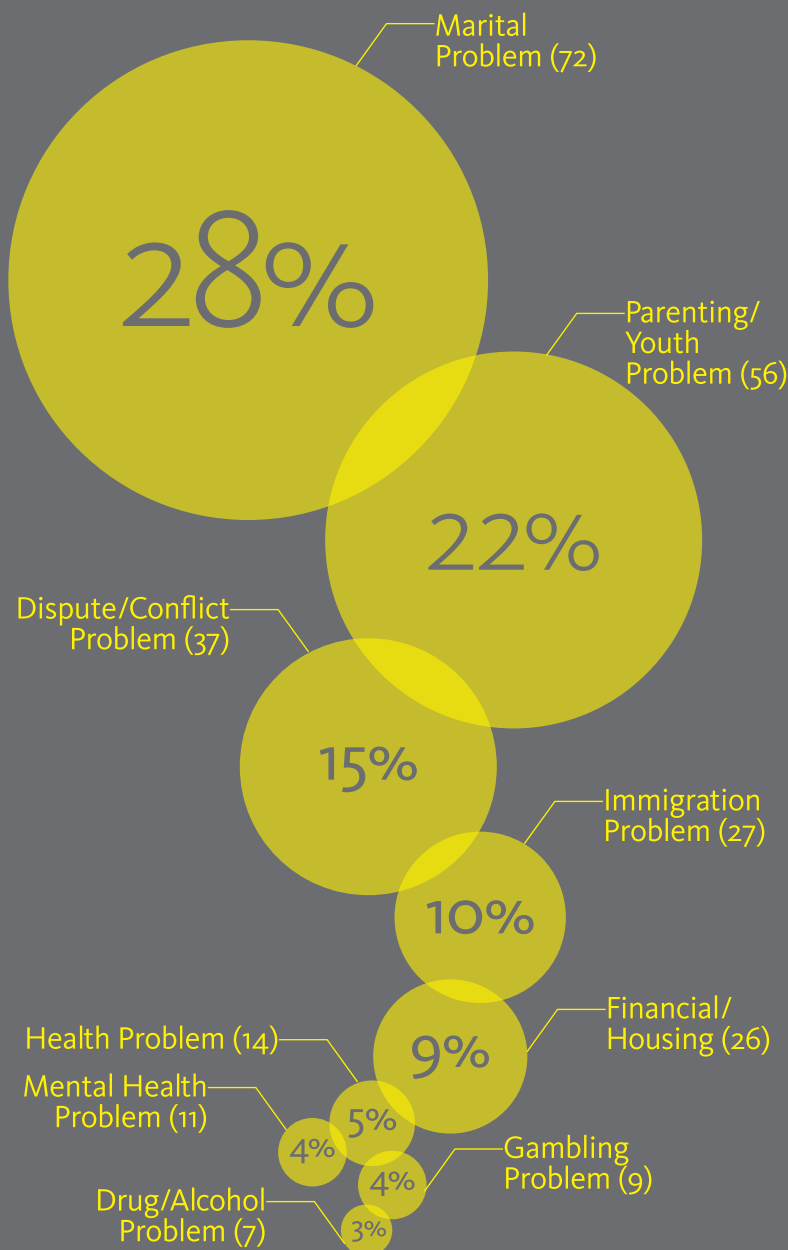
Number of Unduplicated Clients Served by KAFSC
FY 2008 (Oct. 2007 – Sep. 2009)



NUMBER OF CASES

1,455

Domestic Violence	1,167
Sexual Assault	29
Non-DV Related Counseling Cases	259



DOMESTIC VIOLENCE & VICTIM SERVICES

	2009	2008
Hotline Calls	836	
DV/SA RELATED HOTLINE CALLS	630 (75%)	454
NON-DV RELATED CALLS	206 (25%)	
WISH Program Participants	7	12
Legal Clinic Individual Participants	9	9
Individual Counseling Sessions (Phone and In-person)	1,576	1250
Unit of Advocacy Services	1,146	
Information & Referrals	915	

EDUCATION/OUTREACH PROGRAM

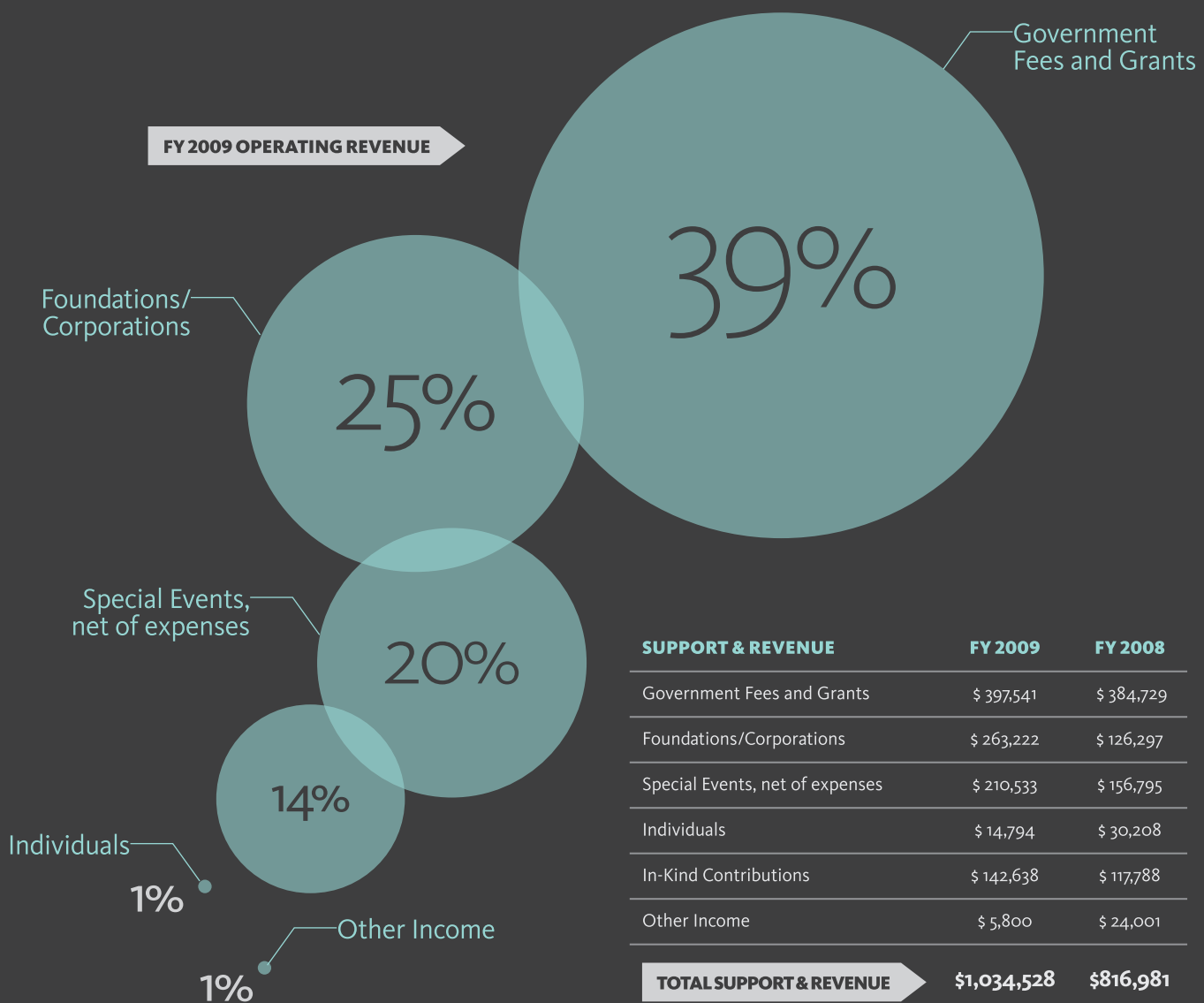
	2009	2008
Volunteer Training Participants	42	60
Total # of Hotline Volunteer Hours Spent	5720	5400
Public Education/Workshop Participants	350	210
Community Outreach Events held	48	32
Annual Silent March Participants	80	70
Annual Asian Women Health Fair Participants	160	125
Newspaper Articles and Columns	52	66

CHILDREN & YOUTH PROGRAM

	2009	2008
Hodori Program Participants	143	124
AVERAGE ATTENDANCE RATE: 95.4%		
Group Parenting Participants	137	130
# OF GROUP PARENTING WORKSHOPS HELD: 24		
Families Receiving Individual Therapeutic Counseling	42	4
Summer Camp Participants through the Fresh Air Fund	53	N/A
YCPT Members	140	40
AVERAGE RETENTION RATE: 80%		
AVERAGE COMMUNITY SERVICE HRS EARNED		
■ TOTAL HOURS: 5398 HRS		
■ 39 HRS/PER STUDENT		
Mentoring Program Matches	4	4
Supportive Counseling & Support Given	42	
ACADEMIC ISSUES: 10		
RELATIONSHIP PROBLEM: 25 (PARENT/CHILD: 5, PEERS: 20)		
ALCOHOL/DRUG ISSUES: 7		
IN-PERSON COUNSELING FOR YOUTH: TOTAL 4 CASES, 12 SESSIONS		

FY 2009 Financial Report

October 2008 – September 2009



SUPPORT & REVENUE	FY 2009	FY 2008
Government Fees and Grants	\$ 397,541	\$ 384,729
Foundations/Corporations	\$ 263,222	\$ 126,297
Special Events, net of expenses	\$ 210,533	\$ 156,795
Individuals	\$ 14,794	\$ 30,208
In-Kind Contributions	\$ 142,638	\$ 117,788
Other Income	\$ 5,800	\$ 24,001
TOTAL SUPPORT & REVENUE	\$1,034,528	\$816,981

EXPENSES	FY 2009	FY 2008
Program Services	\$ 685,803	\$ 645,980
Supporting Services		
Administrative and General	\$ 111,041	\$ 110,130
Fundraising	\$ 49,505	\$ 45,794
TOTAL EXPENSES	\$ 846,349	\$ 801,904
Change in Net Assets	\$ 188,179	\$ 15,077
Net Assets at beginning of year	\$ 108,015	\$ 92,938
Net Assets at end of year	\$ 296,194	\$ 108,015

